

CAP Board Report

November 2024

Adult Athletics

Current:

- Pickleball - 50 memberships Winter Season
- Pool Deck Yoga - 7 registered
 - Session ends December 20

Upcoming:

- Winter Adult Volleyball starts January 8

Adult Enrichment

Current:

- One Senior luncheon was held on November 13. The luncheon took place at the Oakland Presbyterian church. 28 seniors attended the lunch.

Aquatics

Current:

- Fall Swim Lessons Session 2 - 24 registered
- New Memberships: 21
- Revenue: November (2024): \$5,636
- Memberships: \$1,904.00
- Swim Lessons: \$795
- Blue Fins: \$696
- Swim Team Concessions: \$550
- Masters Swim: \$1,041
- Private Lessons: \$650

Upcoming:

- Blue Fins session 2 - 49 registered
- Planning 4th & 5th grade swim curriculum - starting in December

CAP CARE

Current:

- Parents Night Out
 - November Caramel apples: 14 participants
- Over 70 students, families and volunteers attended our annual Charlie Brown Thanksgiving
- Waiting list
 - 2024-25: 17

Preschool Programming

Current:

- Learn & Play - all online with full totes available at CAP CARE & The Cambridge Library

Community Café

Current:

- The November Community Cafe was held on November 7 and was hosted by the Blue Jay Blitz Club. Approximately 180 people were in attendance.

Food Pantry

Current:

- The Cambridge Food Pantry served a total of 47 unique households in November. This number includes 18 children, 44 adults and 42 seniors.

Ripley Park

Current:

- Holiday Light setup completed
- Two new light displays purchased: Teddy Bear & Football/Soccer ball

Youth Athletics

Current:

- Coaches meetings held for Boys and Gr. 3 Basketball season
- 5th Grade Boys Basketball Youth Skills Assessment held on November 16.
 - 19 total participants
- Boys Basketball Coaches Clinic held on November 16 - 11 coaches attended
- Fall Registration numbers
 - Girls Basketball: 48
 - Boys Basketball: 63
 - Grade 3 & Fundamentals: 86
 - Volleyball: 11
 - Spirit Clinic: 9

Upcoming:

- Fundamentals starts Dec. 7
- Boys Basketball practices start the week of December 9

Youth Center

Current:

- 128 students - registered for 24/25 school year
- November after hours - Nerf Gun Wars: 18

- Average attendance 27
- Total Attendance for November - 489

Family Events

Current:

- Breakfast with Santa - 493 in attendance
- Over 45 volunteers assisted with event
- Survey results as of 12/10
 - 100% would attend again
 - 100% rated the overall event a 5/5
 - 90% would recommend to others
 - 100% 5/5 for meeting expectations
 - 100% rated the staff 5/5

Upcoming:

- Ties & Tiaras

New Hires

- Oscar Brown - Youth Athletics
- Brian Frohmader - Youth Athletics
- Evan Harbort - Youth Athletics
- Drew Holzhueter - Youth Athletics
- Meghan Saemann - Aquatics
- Michael Schaller - Youth Athletics
- Laine Twist - Youth Athletics

Respectfully Submitted,

Mark Schram, Executive Director