

CAP Board Report

October 2024

Adult Athletics

Current:

- Pickleball - 42 memberships Winter Season
- Pool Deck Yoga - 7 registered
- Fall Coed Volleyball ended October 30 - 4 registered teams

Adult Enrichment

Current:

- Two Senior luncheons were held in October. The luncheons took place at the Oakland Presbyterian church. 18 seniors attended the lunch on October 9 and 32 seniors attended the lunch on October 23.

Aquatics

Current:

- Fall Swim Lessons Session 1 - Ended October 20
- New Memberships: 15
- Revenue: October (2024): \$2,531
- Memberships: \$755
- Swim Lessons: \$350
- Swim Team Concessions: \$301
- Masters Swim: \$265
 - Model Changed to "Open session" - 14 registered
- Private Lessons: \$1,000

Upcoming:

- Blue Fins Pentathlon November 16
- Re-evaluating staff availability submissions
- Planning in-services & quarterly lifeguarding skill checks

CAP CARE

Current:

- Parents Night Out
 - October Halloween party: 19 participants
- Waiting list
 - 2024-25: 21

Upcoming:

- November 26 Charlie Brown Thanksgiving
- December 8 Breakfast with Santa

Preschool Programming

Current:

- Learn & Play - 4 registered

Community Café

Current:

- The October Community Cafe was held on October 3 and was hosted by the East Koshkonong Church. Approximately 150 people were in attendance.

Food Pantry

Current:

- The Cambridge Food Pantry served a total of 45 unique households in October. This number includes 18 children, 40 adults and 40 seniors.

Ripley Park

Current:

- Harvest Festival - 355 participants
- End of season preparation: Water shut off on Oct. 23

Upcoming:

- Holiday Lights - November setup & new Display purchase

Youth Athletics

Current:

- Fall Soccer - Ended October 12
- Flag Football - Ended October 9
- Fall Registration numbers
 - Fall Soccer: 105
 - Flag Football: 77
 - Girls Basketball: 48
 - Boys Basketball: 48
 - Grade 3 & Fundamentals: 53

Youth Center

Current:

- 125 students - registered for 24/25 school year
- October after hours- Baking and pumpkin decorating: 10
- Average attendance 22
- Total Attendance for October-423

Upcoming:

- November 1 Day of the Dead Dance

New Hires

- Matthew Buckman - Athletics
- Maura Casey - Aquatics
- Orlando Dominguez - Athletics
- Glenn Goszinski - Athletics
- Stephanie Shields - CAP Care/YC
- Samuel Terrones - Aquatics

- Olivia Wendt - Aquatics

Respectfully Submitted,
Mark Schram, Executive Director