

CAP Board Report

September 2024

Adult Athletics

Current:

- Pickleball - 23 memberships Winter Season
- Pool Deck Yoga started on September 27 - 7 registered
- Zumba session 2 - canceled due to low enrollment
- Fall Coed Volleyball - 4 registered teams

Adult Enrichment

Current:

- Two Senior luncheons were held in September. The luncheons took place at the Oakland Presbyterian church. 21 seniors attended the lunch on September 11 and 21 seniors attended the lunch on September 25.

Aquatics

Current:

- Fall Swim Lessons Session 1 began
- Red Cross LG Course - 5 enrolled, 3 passed
- Staffing changes
 - Hired Olivia Wendt as Pool Manager
- New Memberships: 28 (+4 from August)
 - 20% off memberships increased interest - Signed up 11 new memberships
- Revenue: September (2024): \$6,245
- Memberships: \$3,830
- Swim Lessons: \$1,470
- Swim Team: \$338
 - 55 registered
- Masters Swim: \$265
 - Model Changed to "Open session" - 14 registered
- Private Lessons: \$325

Upcoming:

- Rewriting swim lesson plans & report cards
- Planning in-services & quarterly lifeguarding skill checks

CAP CARE

Current:

- Parents Night Out
 - September Game Night: 15 participants
- Waiting list
 - 2024-25: 23
 - 7 of 23 are for 3K, attempting to hire a 2nd teacher

Upcoming:

- November 26th Charlie Brown Thanksgiving
- December 8th Breakfast with Santa

Preschool Programming

Current:

- Music Together class- 0 registered
 - We will revisit in the winter
- Learn and Play
 - 3 families signed up for September
 - 1 family attended
 - 1 additional family sign up after the event

Community Café

Current:

- The September Community Cafe was held on September 5 and was hosted by the Cambridge Area Lions Club. Approximately 175 people were in attendance.

Food Pantry

Current:

- The Cambridge Food Pantry served a total of 55 unique households in September. This number includes 18 children, 28 adults and 18 seniors.

Ripley Park

Current:

- Touch A Truck - 515 participants
- End of season preparation: Mowing, servicing equipment, cleanup of concessions stand
 - Two staff scheduled to aid Garth in end of season duties
- Admissions & Entries (2024) May 24-Sept. 2
 - Admissions Revenue: \$40,760
 - 6,740 Adult Admissions (\$33,700)
 - 4,464 Child Admissions (\$6,929)
 - Season Passes: \$12,335
 - 353 Sold
- Concessions Revenue (2024) May 24-Sept. 2: \$5,339.75
 - Top Items: Ice Cream, Popsicles, Slushies, Pretzel w/cheese & Nachos
- Equipment Rentals (2024) May 24-Sept. 2: \$194.90

Upcoming:

- Harvest Festival October 12: 33 registered
- Holiday Lights - November setup

Youth Athletics

Current:

- Fall Soccer & Flag Football games began in September
- Girls Basketball Coaches meeting held on September 19
- Fall Registration numbers
 - Fall Soccer: 105
 - Flag Football: 77
 - Girls Basketball: 46
 - Boys Basketball: 36
 - Grade 3 Fundamentals: 37

Upcoming:

- Fall Soccer ending on October 12
- Girls Basketball Practices beginning in October

Youth Center

Current:

- 118 students - registered for 24/25 school year
- September after hours- Dinner and a movie: 10
- Average attendance 31 (last September 28)
- Total Attendance for September-574 (last September 525)

Upcoming:

- October 19th bowling fundraiser
 - Raffle tickets currently on sale
 - \$25 a ticket- only 100 sold
 - 1st place \$500
 - 2nd place \$100
 - 6 \$50 drawings
- November 1st Day of the Dead dance

New Hires

- Stephanie Beam - CAP CARE
- Laney Koehn - CC/YC

Respectfully Submitted,

Mark Schram, Executive Director