

CAP Board Report

August 2024

Adult Athletics

Current:

- Pickleball - 41 memberships Summer Season
- Beach Yoga ended on August 27 - 20 registered
- Zumba session 1 - canceled due to low enrollment

Upcoming:

- Second session of Zumba - week of October 7
- Fall Coed Volleyball - 4 registered teams
- Fall/Winter Pickleball registration has opened

Adult Enrichment

Current:

- Two Senior luncheons were held in August. The luncheons took place at the Oakland Presbyterian church. 20 seniors attended the lunch on August 14 and 22 seniors attended the lunch on August 28.

Aquatics

Current:

- Summer Swim Lesson session 2 concluded August 28
- New Masters Swim program due to no instructor: 14 registered (\$925)
- Staffing: Brooke Parish functioning as interim Pool Manager 8-10 hr/wk
- New Memberships: 24 (+4 from July)
- Revenue: August (2024): \$11,805
- Memberships: \$1,785
- Swim Lessons: \$2,785
- Swim Team: \$5,520 - 48 Currently registered
- Private Lessons: \$875

Upcoming:

- Recruiting for Pool Manager and Lifeguards
- Lifeguard Course scheduled for the weekend of September 20: Lowered reg. fee to \$75
 - 5 registered
 - To increase participation a referral bonus was created (\$50 after 3 months, another \$50 after 6 months to existing staff)

CAP CARE

Current:

- Parents Night Out
 - August Pancakes & PJs: 10 participants
- Day Camp
 - Counselors in training: 9 Youth Center Volunteers
 - 700 Volunteer hours combined for the summer

- 80 total children registered
- Waiting list
 - 2024-2025 - 19

Preschool Programming

Current:

- Art & Play - 11 children (3 new, 8 CAP Care)
- 'First Friends'- We will take the next few months to restructure the program and launch a new program with the spring summer brochure
- Music Together - 0 registered

Community Café

Current:

- The August community Cafe was held on August 1 and was hosted by the Cambridge Foundation. Approximately 150 people were in attendance.

Food Pantry

Current:

- The Cambridge Food Pantry served a total of 52 unique households in August. This number includes 18 children, 38 adults and 45 seniors.

Ripley Park

Current:

- Try Cambridge Tri - 125 participated
 - Event went very smoothly with great post feedback
- End of season preparation: Mowing, servicing equipment, cleanup of concessions stand
 - Two staff scheduled to aid Garth in end of season duties
- New Park passes sold - 78
 - \$2,730
- Shelter Reservations (2024) opened 1/1
 - August Revenue (Rentals): \$673.56 (-\$51.79 from July)
 - Ripley Shelter: \$430.90
 - North Shelter: \$121.33
 - South Shelter: \$121.33
 - Equipment Rentals: \$0.00
- Admissions & Entries (2024) opened 5/24
 - \$13,171 (-\$2,038 July, +\$4,202 from August 2023)
 - 2,085 Adult Admission (\$10,425.00) +\$349 from July
 - 1,268 Child Admission (\$2,536.00)
 - 6 season passes sold in August
- Concessions Revenue: \$1,328.50 (-\$985.25 from July, +\$401 from August 2023)

Upcoming:

- Touch A Truck September 14: 27 vehicles
- Harvest Festival October 12: 7 registered

Youth Athletics

Current:

- Flag Football divisions have changed for this Fall. CAP will now have a Kindergarten division, 1st/2nd grade division, 3rd/4th grade division, and a 5th/6th grade travel division.
- Fall Registration numbers
 - Fall Soccer: 102
 - Flag Football: 77
 - Girls Basketball: 18
 - Boys Basketball: 15
 - Grade 3 Fundamentals: 19

Upcoming:

- First set of Soccer games will be held Saturday, September 7 at CES

Youth Center

Current:

- Closed for the summer

Upcoming:

- September 14 Youth Center concessions fundraiser at Touch A Truck
- October 19 bowling fundraiser

New Hires

- Taylor Krause - CAP CARE/YC
- Lesley Pennewell - CAP CARE

Respectfully Submitted,

Mark Schram, Executive Director