

CAP Board Report

May 2024

Adult Athletics

Current:

- Pickleball - 48 memberships Winter/Spring Season
- Pickleball - 29 memberships Summer Season
- Adult Volleyball - 3 Teams, Second session ended May 15
- Beach Yoga - 14 registered
 - Beginning June 4

Upcoming:

- Discussing a potential Fall Volleyball season
- New fitness class offerings

Adult Enrichment

Current:

- Two Senior luncheons were held in May. The first took place at the Amundson Center on May 8, 29 people attended. The second senior luncheon took place at the Oakland Presbyterian church, 28 people in attendance

Aquatics

Current:

- Ben completed Lifeguard Instructor Certification Course

Upcoming:

- Summer Swim Lessons begin 6/10

CAP CARE

Current:

- Parents Night Out
 - May Star Wars Theme - 14 participants
- YoungStar Formal Evaluation Year
 - Formal observation
 - Wonder World Friday, May 24
 - Discovery Island Tuesday, May 28
 - ECERS-3 (Wonder World) Observation score 4.82
 - Highest scored were in the following categories
 - Language and Literacy
 - Interactions
 - Learning Activities
 - SACERS-U (Discovery Island) Observation score 5.67
 - Highest scored were in the following categories
 - Space and Furnishings
 - Health and Safety
 - Interactions
 - Facility average 5.25
- Waiting list
 - 2024-2025 - 22

- Day Camp - 8

Preschool Programming

Current:

- First Friends Spring/Summer session 2 - 14 registered

Community Café

Current:

- The May Community Café took place at CHS on May 2
 - Hosted by CAP CARE families & staff and were served traditional mexican style food - 200 attended

Food Pantry

Current:

- The Cambridge Food Pantry served a total of 52 unique households in May. This number includes 25 children, 43 adults and 38 seniors.
- Includes one delivery to 11 residents at Greenvale apartments

Ripley Park

Current:

- Park Opened memorial day weekend
- Continued communications with Town of Oakland Park Road Construction project
- Park passes sold - 186
 - \$2,380
- Shelter Reservations (2024) opened 1/1
 - Current 2024 Revenue: \$9,998.99
 - May Revenue (rentals & passes): \$1,072.96
 - Ripley Shelter: \$226.82
 - North Shelter: \$603.48
 - South Shelter: \$242.66
 - Equipment Rentals: \$0.00

Upcoming:

- Lake Ripley Ride July 27 - 135 registered
- Try Cambridge Tri - 35 registered

Youth Athletics

Current:

- Spring/Summer Registrants
 - Youth Soccer finished May 18 - 126 registered
 - Baseball - 130
 - Preseason tournament held in Fort Atkinson
 - Softball - 63

- Tennis - 11

Upcoming:

- Baseball & Softball season - Games begin first week of June
- Little League Baseball Tournament - June 21-22
 - 4 NL Teams, 5 AL Teams

Youth Center

Current:

- Volunteer hours - 70
- Spring Fling Dance May 10 - 63 attended
- After Hours
 - May Art Night - 10 participants
- Registered - 127
- Average daily attendance - 22

Combined events

- Memorial Day Parade - 20 children/caregivers attended
- End of year Ice cream & pool Party - 60 children/caregivers attended

New Hires

- Michael Beardmore - Ripley Park
- Megan Barnhardt - CAP Care & Youth Athletics
- Haley Bristol - CAP Care
- Henry Carlson - Aquatics
- Bruce Champ - Ripley Park
- John Droz - Youth Athletics
- Dakota Eagen - Ripley Park
- Daisy Heussner - Youth Athletics
- Isabella Kelly - Youth Athletics
- Triston Lawrence - Ripley Park
- Luke Marren - Ripley Park
- Ian Nelles - Youth Athletics
- Sabrina Pauls - Youth Athletics
- Daniel Peterson - Ripley Park
- Kyler Pulkrabek - Aquatics
- Alexia Rottmann - CAP Care
- Kendra Tobias - Aquatics
- Evelyn Van Den Einde - Youth Athletics
- Stella Van Zanten - CAP Care
- Josalyn Ward - Ripley Park

Respectfully Submitted,

Mark Schram, Executive Director