

## **CAP Board Report**

June 2024

### **Adult Athletics**

Current:

- Pickleball - 36 memberships Summer Season
- Beach Yoga - 20 registered
  - Beginning June 4

Upcoming:

- Discussing a potential Fall Volleyball season
- New fitness class offerings - Zumba & Aqua Zumba

### **Adult Enrichment**

Current:

- We had one Senior luncheon on June 12. The luncheon took place at the Oakland Presbyterian church. 22 seniors attended.

### **Aquatics**

Current:

- Summer School swim lessons - June 10
- Session 1 swim lessons - June 3

Upcoming:

- Prep for Blue Fins Season and Dual meets

### **CAP CARE**

Current:

- Parents Night Out
  - June pool party - 17 participants
- Day Camp
  - Counselors in training: 7 Youth Center volunteers
  - 187 volunteer hours combined for June
  - 78 total children registered for the Summer
- Waiting list
  - 2024-2025 - 23
  - Day Camp - 6

### **Preschool Programming**

Current:

- Art & play - 11 children (3 new, 8 CAP CARE)

### **Community Café**

Current:

- The June Community Café took place at Ripley Park on June 6
  - Hosted by CAP Staff and Board of Directors. Attendees were served grilled burgers and hot dogs.
  - 220 attended

### **Food Pantry**

Current:

- The Cambridge Food Pantry served a total of 43 unique households in June. This number includes 17 children, 32 adults and 36 seniors.

### **Ripley Park**

Current:

- Park entrance banner purchased and installed - increased visibility from road
- Concessions banner purchased and installed
- Continued communications with Town of Oakland Park Road Construction project
- Park passes sold - 219
  - \$7,665
- Shelter Reservations (2024) opened 1/1
  - May Revenue (Rentals): \$1,698.57
  - Ripley Shelter: \$1,091.92
  - North Shelter: \$485.32
  - South Shelter: \$121.33
  - Equipment Rentals: \$5.00 (Soccer Ball)

Upcoming:

- Lake Ripley Ride July 27
- Try Cambridge Tri

### **Youth Athletics**

Current:

- Baseball games began first week of June
- Tennis Lessons canceled - No instructor
- Spring/Summer Registrants
  - Baseball - 137
  - Softball - 64

Upcoming:

- Baseball End of seasons Tournaments - July

### **Youth Center**

Current:

- Lions Club \$500 donation
- Volunteer hours for the year - 489
- After Hours
  - June Capture the flag & smores - 20 participants
- Registered - 127
- Average daily attendance - 17

- Youth Center total attendance for the year - 3,952
- Youth Center is closed for the summer

Upcoming:

- Bake Sale - July 26 Concert in the Park

**New Hires**

- Matthew Buckman - Youth Athletics
- Vivienne Eckerman - Youth Athletics
- Alex Foster - Youth Athletics
- Drew Holzhueter - Youth Athletics
- Emmet Hruby - Ripley Park
- Kai KNoot - Ripley Park
- Luke Marren - Ripley Park
- Grant Morgan - Youth Athletics
- Cal Nottestad - Youth Athletics
- Scott Pfeifer - Youth Athletics
- Maggie Porter - Aquatics

Respectfully Submitted,

Mark Schram, Executive Director