

CAP Board Report

July 2024

Adult Athletics

Current:

- Pickleball - 41 memberships Summer Season
- Beach Yoga - 20 registered

Upcoming:

- Zumba Offerings coming this Fall

Adult Enrichment

Current:

- Two Senior luncheons were held in July. The luncheons took place at the Oakland Presbyterian church. 21 seniors attended the lunch on July 10 and 24 seniors attended the lunch on July 24.

Aquatics

Current:

- Summer Swim Lesson session 1 ended July 12
 - Session 2 began on July 22
- Revenue: July (2024): \$6,181.00
- Memberships: \$3,030
- Swim Lessons: \$1,221
- Swim Team: \$1,930
- Pool Rentals: \$115

Upcoming:

- Recruiting for a Masters Swim instructor

CAP CARE

Current:

- Parents Night Out
 - July Happy Campers - 14 participants
- Day Camp
 - Counselors in training: 9 Youth Center Volunteers
 - 489 Volunteer hours combined for the summer
 - 80 total children registered
- Bake Sale Fundraiser - \$250
- Waiting list
 - 2024-2025 - 19

Preschool Programming

Current:

- Art & Play - 11 children (3 new, 8 CAP Care)
- Miss Kristin is retiring after 15 years of service
 - We will be retiring First Friends and will restructuring to offer a similar program for the Spring/Summer brochure

Community Café

Current:

- There was no Community Cafe' in July

Food Pantry

Current:

- The Cambridge Food Pantry served a total of 44 unique households in July. This number includes 18 children, 32 adults and 40 seniors.

Ripley Park

Current:

- Lake Ripley Ride - 254 participants
- New Park passes sold - 78
 - \$2,730
- Shelter Reservations (2024) opened 1/1
 - July Revenue (Rentals): \$725.35 (-\$973.22 from June)
 - Ripley Shelter: \$310.72
 - North Shelter: \$26.37
 - South Shelter: \$388.26
 - Equipment Rentals: \$0.00

Upcoming:

- Try Cambridge Tri - 87 registered

Youth Athletics

Current:

- Baseball finished their season on July 26
- Spring/Summer Registrants
 - LL Baseball: 49
 - Coach Pitch & T-Ball: 56
 - Pony and Teener: 33
 - Softball: 64

Upcoming:

- Softball end of season tournament - First week of August

Youth Center

Current:

- Bake sale fundraiser - \$250
- Closed for the summer

New Hires

- Frank Sadilek - Youth Athletics
- Jacob Bannister - Youth Athletics
- Isabella Kelly - Youth Athletics
- Taylor Krause CAP Care / Youth Center
- Keifer Parish - Youth Athletics

- Paul Wagner - Youth Athletics

Respectfully Submitted,

Mark Schram, Executive Director