

CAP Board Report

April 2024

Adult Athletics

Current:

- Pickleball - 48 memberships Winter/Spring Season
- Pickleball - 22 memberships Summer Season
- Adult Volleyball - 3 Teams, Second session ends in May
- Beach Yoga - 5 registered
 - Beginning June 4

Upcoming:

- New fitness class offerings

Adult Enrichment

Current:

- No April Senior luncheon due to scheduling conflicts

Aquatics

Current:

- Easter Egg Hunt - 25 participants
- Session 4 of swim lessons completed - 103 registered
- April 9 Pool Inspection - Passed
- VGB drain covers installed
- Three interviewed as new potential lifeguards

Upcoming:

- Hiring for summer staff

CAP CARE

Current:

- Miss Hannah moved on to a different organization
- Parents Night Out
 - April Dance Party - 17 participants
- Education
 - Intro to childcare - in progress: Aliyah & Rylee
- YoungStar Formal Evaluation Year
 - Passed 6 out of 7 high quality practices
 - *Curriculum Aligned with WMELS/SACF*
 - *Individual Child Portfolios*
 - *Intentional Planning to Improve Child Outcomes*
 - *Tracking Child Outcomes*
 - *Social Emotional/Inclusion Training*
 - *Strengthening Families Through Early Care and Education with Mandated Reporter Training*
 - Formal observation May 6-31
 -
- Waiting list
 - 2024-2025 - 17

- Day Camp - 10

Preschool Programming

Current:

- First Friends Spring/Summer session 2 - 14 registered

Community Café

Current:

- The April Community Café took place at CHS on April 4
 - Hosted by PLOW – 200 attended

Food Pantry

Current:

- The Cambridge Food Pantry served a total of 44 unique households in April. This number includes 17 children, 30 adults and 36 seniors.

Ripley Park

Current:

- Finalizing Park staff training
- Park passes sold - 117
- Shelter Reservations (2024) opened 1/1
 - Current 2024 Revenue: \$8,926.03
 - April Revenue (rentals & passes): \$2,226.65
 - Ripley Shelter: \$0
 - North Shelter: \$485.32
 - South Shelter: \$121.33
 - Season Passes: \$1,620.00
 - Equipment Rentals: \$63.30

Upcoming:

- Hiring for Gate House/Concessions & Grounds
- Staff training scheduled for May 11
- Park will open on May 24, 2024

Youth Athletics

Current:

- Spring/Summer Registrants
 - Soccer - 126
 - Baseball 108
 - Softball 60
 - Tennis 7

Upcoming:

- Baseball & Softball season - Practices begin in May

Youth Center

Current:

- Volunteer hours - 41.5
- After Hours
 - April Game Night - 8 participants
- Registered - 126
- Average daily attendance - 20

Upcoming:

- Spring Fling Dance - May 10
- Memorial Day Parade - May 27
- Bake Sale - May 31

New Hires

- Rylee Brattlie, CAP Care
- Daisy Heussner, CAP Care
- Haley Bristol, CAP Care
- Lexi Rottmann, CAP Care

Respectfully Submitted,

Mark Schram, Executive Director