

CAP Board Report

March 2024

Adult Athletics

Current:

- Pickleball - 46 memberships
- Adult Volleyball - 3 Teams, first session ends March 20
- Met with Lisa Biber - Potential Fitness Instructor

Upcoming:

- Pickleball Summer memberships - 6 registered

Adult Enrichment

Current:

- March Senior Luncheon took place at Oakland Presbyterian Church.
 - 29 seniors in attendance

Aquatics

Current:

- Session 4 of swim lessons - 103 registered
- Masters Swim - 18 registered
- Memberships - 16 new

Upcoming:

- Easter Egg Hunt on April 6 - 25 registered
- April 9 Pool Inspection with Dane County Public Health

CAP CARE

Current:

- Parents Night Out
 - March Leprechaun traps - 17 participants
- Education
 - Skills and strategies course in progress- Hannah
- Waiting list - 17

Preschool Programming

Current:

- First Friends Spring/Summer session 1 - 12 registered

Community Café

Current:

- The March Community Café took place at CHS on March 7
 - Hosted by Willerup Church – 155 attended

Food Pantry

Current:

- The Cambridge Food Pantry served a total of 54 unique households in March. This number includes 25 children, 45 adults and 42 seniors.

Ripley Park

Current:

- Hiring for Gatehouse, Concessions & Grounds employees
- Park passes sold - 62
- Shelter Reservations (2024) opened 1/1
 - Current 2024 Revenue: \$6,699.38
 - March Revenue (Rentals & Passes): \$3,906.18
 - Ripley Shelter: \$1,730.22
 - North Shelter: \$121.33
 - South Shelter: \$121.33
 - Season Passes: \$1,870.00
 - Equipment Rentals: \$63.30

Upcoming:

- Staff training scheduled for May 11
- Park will open on May 24, 2024

Youth Athletics

Current:

- Grade 3 basketball - Last Tournament of season on March 9
 - 22 total participants
- Youth Volleyball - season finished on March 23
 - 41 total participants
- Soccer coaches meeting held on March 11
 - Spring Soccer - 119 registered
 - Baseball - 106 registered
 - Softball - 44 registered
 - Tennis Lessons - 4 registered

Upcoming:

- Soccer season - April 6
- Baseball & Softball season - April
- Baseball/Softball apparel team store coming soon

Youth Center

Current:

- Volunteer hours - 23
- After Hours
 - March Murder Mystery dinner - 11 participants
- Registered - 124

- Average daily attendance - 21

Upcoming:

- Art Quest- community wide art show and Youth Center Fundraiser April 18-May 16
- **Afterschool Professionals Appreciation Week April 22-26**
- Spring Fling Dance- May 10th

Foundation Grants

- \$3,000 Senior Luncheons
- \$2,500 3-4K Home Learning Kit
- \$1,000 CAP CARE Bye Bye Buggy
- \$2,500 Youth Center Snacks
- \$1,000 Cares Scholarship

New Hires

- Isabella Bamlett - CAP CARE

Respectfully Submitted,

Mark Schram, Executive Director