

CAP Board Report
February 2024

Adult Athletics

Current:

- Pickleball - 46 memberships
- Adult Volleyball - 3 Teams, first session ends March 20
- Met with future yoga instructor for beach yoga at Ripley Park

Upcoming:

- Pickleball Summer memberships
- Looking for new fitness instructors

Adult Enrichment

Current:

- February Senior Luncheon took place at Oakland Presbyterian Church.
 - 28 seniors in attendance
- Senior luncheons will occur once a month through March

Aquatics

Current:

- Session 4 of swim lessons - 103 registered
- Masters Swim - 18 registered
- Memberships - 29 new
- BCSC Conference Swim Meet
 - 500 in attendance
 - 311 swimmers from 6 teams - Sun Prairie, Elkhorn, Lodi, Edgerton, Portage, Cambridge.
 - Revenue - \$4,942.25
 - Concessions - \$2,594.25
 - Admissions - \$1,743
 - Chuck A Duck - \$500

Upcoming:

- Staff Swim Lesson Performance Reviews

CAP CARE

Current:

- Parents Night Out
 - February 9 Cookie Decorating- 14 participants
- Education
 - School age curricular framework completed - Robin & Meghan
 - Skills and strategies course in progress- Hannah
- New Students - 2
- Waiting list - 20

Preschool Programming

Current:

- First Friends Spring/Summer session 1 - 12 registered

Upcoming:

- Art Quest - Community wide art show and Youth Center Fundraiser April 18-May 16

Community Café

Current:

- The February Community Café took place at CHS on February 1
 - Guests were served traditional Italian food
 - Sponsored and served by the Dip For Dozer Committee – 175 attended

Food Pantry

Current:

- The Cambridge Food Pantry served a total of 57 unique households in February. This includes 30 children, 45 adults and 43 seniors.
- Includes one delivery to 9 residents at Greenvale apartments.

Ripley Park

Current:

- Holiday Lights - All removed other than large displays
- Shelter Reservations (2024 season) - opened January 1
- Current revenue - \$2,173.34
 - Ripley Shelter - \$1,149.96
 - South Shelter - \$363.99
 - North Shelter - \$659.39

Upcoming:

- Season Passes on sale March 1
- Park will open on May 24, 2024

Youth Athletics

Current:

- Grade 3 basketball - Last Tournament of season on March 9
 - 22 total participants
- Boys Basketball- finished season on February 10
 - 53 registered
- Youth Volleyball - practices began the week of February 12, first games on February 25
 - 41 total participants
- Spring Summer brochure went live on February 29
 - Spring Soccer - 57 registered
 - Baseball - 44 registered
 - Softball - 20 registered
 - Tennis Lessons - 3 registered

Upcoming

- Baseball & Softball season - April

Youth Center

Current:

- Volunteer hours - 69
- After Hours
 - February 9 Cookie Decorating - 9 participants
- Registered - 124
- Average daily attendance - 21

Youth Enrichment

Current:

- Ties and Tiaras - 158 participants

New Hires

- No new hires

Respectfully Submitted,

Mark Schram, Executive Director