

## **CAP Board Report**

October 2023

### **Adult Athletics**

Current:

- Pickleball has moved indoors to the NMS Historic Gym – 30 memberships
- Pool Deck Yoga – 3 registered

Upcoming:

- Preparing for Adult Volleyball League

### **Adult Enrichment**

Current:

- October 11 Senior Luncheon took place at the Amundson Community Center – 25 seniors attended
- October 25 Senior Luncheon took place at the Plow restaurant – 29 seniors attended

### **Aquatics**

Current:

- Blue Fins season – 53 registered
- Swim Lessons - 45 Registered
- Masters Swim - 18 registered
- Multi-Line Scoreboard ordered
  - Expected to receive sometime between November 13 and December 4

Upcoming:

- Blue Fins Swim meet held on November 10, Edgerton Vs. Cambridge at CES
  - Compiling apparel orders for swim team
  - Meeting with parents to organize concessions for future meets
- Session 2 of swim lessons beginning November 6 – 91 registered

### **CAP CARE & Preschool**

Current:

- Parents Night Out
  - October - 17 attended
  - Passports sold – 4
- Education
  - Assistant teacher course in progress – March and Sheila
  - Skills and strategies course in progress - Hope
- Waiting list - 21
  - 3k - 5
  - 4k - w/after school 3
  - k - 6

- 1st - 5
- 2nd - 3
- 3rd - 2
- 4th - 0
- Average daily attendance - 109 per day between 3k, 4k and after school.

### **Preschool Programming**

Current:

- First Friends is full for the 2nd session - 17 registered
- Breakfast with Santa - 22 registered
- Christmas Gala
  - Couples registered - 9
  - Private tables registered - 2

Upcoming:

- November After Hours (Nerf Wars) - 10
- November PNO - 13
- Safe@Home (11/16) - 1
- Safe Sitter (12/28) - 7
- 3-4 yr. Old Home Learning Kit
  - Partnering with The Cambridge Community Library and Cambridge School District to fundraise and establish take home learning kits for 3 to 4-year old's in the community

### **Community Café**

Current:

- The October Community Café took place at CHS on October 5
  - Guests were served ham and cheese sandwiches, salads, chips, and an ice cream sundae bar
  - Sponsored and served by the Lake Ripley 4H – 150 attended

### **Food Pantry**

Current:

- The Cambridge Food Pantry served a total of 52 unique households in October. This includes 28 children, 41 adults and 46 seniors.
- Includes one deliver to 7 residents at Greenvale apartments

### **Van Update**

Current:

- Van Fundraiser currently has \$22,580 committed sponsorship dollars
  - Cambridge Foundation \$5000
  - Cambridge Piggly Wiggly \$5000
  - Kwik Trip \$2500
  - Fort Healthcare \$1500

- South Central Landscapes \$1500
- The Plow \$1800
- CHS Class of 1973 \$250
- Herb Nelson \$250
- Donor box collections \$1550
- Committed donors not yet received
  - Kathy Brennan \$1000
  - Remax Realtors \$1500
- Balance to be raised \$2420

### **Ripley Park**

Current:

- Harvest Festival – 475 attended

Upcoming:

- Setting up Holiday Lights
- Looking to purchase an additional light display

### **Youth Athletics**

Current:

- Flag Football finished its season the first week of October – 102 registered
  - Survey was sent out to families with 99% stated they had a fair to excellent experience
- Fall Soccer
  - Survey was sent out to families with 92% stating they had a fair to excellent experience
- Girls Basketball season underway – 43 registered
  - Practices begin the third week of October
  - First games were held on October 28
  - Coaches Clinic held by CAP, HOOPS Club and HS Coaches- All Girls coaches attended
- Attended NRPA Conference

### **Youth Center**

Current:

- Volunteer hours - 32 hours preparing games and props for Harvest Festival and working in the Food Pantry
- After Hours
  - October - 13 attended
  - Passports sold - 8
- Registered - 101
- Average daily attendance - 26 per day

### **Youth Enrichment**

Current:

- {YEL!} classes canceled due to lack of instructor or low enrollment numbers

**New Hires**

- Cassandra Farrar
- Brian Frohmader
- Glenn Goszinski
- Brian J Meitner
- Lydia Thompson

Respectfully Submitted,

Mark Schram, Executive Director