

## **CAP Board Report** *August 2023*

### **Adult Athletics**

Current:

- Beach Yoga - program completed with 5 participants each session

### **Adult Enrichment**

Current:

- August 9 Senior Luncheon at Ripley Park – 18 seniors attended
- August 23 Senior Luncheon at the Oakland Presbyterian Church in Cambridge. - 21 seniors attended

### **Aquatics**

Current:

- UV Sanitation System refurbished
  - 8 lamps
  - 8 Quartz Sleeves
  - New Sensor
  - 3 Electronic Ballasts

Upcoming

- Fall/Winter Swim Lessons begin Monday, September 11
- HS Swim Meet September 12
- Bluefins Swim season begins September 20 – 32 registered
- Staff Inservice training September 18
  - POS system training and RecDesk overview

### **CAP CARE & Preschool**

Current:

- Parents Night Out
  - August cancelled
- Education
  - Assistant teacher course- Jacob Wagner
  - Skills and Strategies- Emma Volla
  - Nurtured Heart- Adelina Schmitt, Aliyah Noh, Hannah Myhre, Hope Hollis, Jacob Wagner, Kora Nelson, Mandy Hollis, March Marren, Mary Bielefeldt, Meghan Servais, Mikayla Pennewell, Tiffany Jarchow
- Hired- Shelia Palinkas
- Waiting list:
  - 3K- 4
  - 4K w/ after school- 3
  - K- 6
  - 1st- 4
  - 2nd- 3
  - 3rd- 1
  - 4th- 0

## **Preschool Programming**

- First Friends session one full at 17 registered

### Upcoming

- After Hours Passport (passport for ALL after hours events) – 8 registered
- September After Hours – 10 registered
- Parents Night Out Passport (passport for ALL PNO's for the year) – 4 registered
- September PNO- 10 registered
- Coding 1.1 - 2 registered
- Coding 1.2 - 2 registered
- Fencing: 0 registered
- Chess: 1 registered
- Training- online trainings cyber security, child abuse, suicide awareness, bloodborne pathogens, and threat of school violence training

## **Community Café**

### Current:

- The August Community Café took place at Ripley Park on August 3
  - Guests served sandwiches, salads, cookies and brownies.
  - Sponsored and served by the Cambridge Community Foundation – 175 attended

## **Food Pantry**

### Current:

- The Cambridge Food Pantry served a total of 60 unique households in August. This includes 25 children, 58 adults and 42 seniors
- Includes one delivery to 8 residents at Greenvale Apartments

## **Van Update**

### Current:

- Van Fundraiser currently has \$16,250 in committed sponsorships dollars
  - Cambridge Foundation \$5,000
  - Cambridge Piggly Wiggly \$5,000
  - Kwik Trip \$2,500
  - Fort Healthcare \$1,500
  - South Central Landscapes \$1,500
  - CHS Class of 1973 \$250
  - Rob Nelson \$250
  - Plow Restaurant \$250 (may increase amount)
- Balance to be raised \$8,750 by December 5, 2023
- Alpha Graphics has quoted a ballpark of \$1,500 for van wrap

## **Ripley Park**

### Current:

- Season ended September 4, 2023
- Ripley Park Report (MTD)
  - Total Revenue: \$10,225
  - Admissions: \$18,881

- Concessions: \$1,087
- Shelter Rentals: \$469.48
- Ripley Park Report (YTD)
  - Season Pass: \$13,545
  - Admissions: \$43,977
  - Concessions: \$8,161.25
  - Shelter Rentals: \$3,075

Upcoming:

- Harvest Festival October 7, 2023
- Holiday Lights December 2023

### **Youth Athletics**

Current:

- 70 Registered for Softball – Season ended weekend of August 5
- Coaches meeting held for Flag Football and Soccer

### **Youth Center**

Current:

- Day Camp 2nd-4th grade children enjoyed the YC occasionally during the week
- Shelves were hung to display future art projects
- Fall Registrants - 46

### **Youth Enrichment**

Current:

- {YEL!} classes scheduled for Fall
- Special Effects make-up class scheduled for Fall

### **New Hires**

- Tracy Bratz
- Katheirne Gero – Aquatics
- Maggie Marren – Youth Center
- Sheila Palinkas – CAP Care

Respectfully Submitted,  
Mark Schram, Executive Director