CAP Directors Report

February 2023

Adult Athletics

Current:

- Yoga Flow has been struggling at the end of the month
 - o Trying to figure out ways to combat that
- The Adult Volleyball League is still going strong; second session will start on March 15

Adult Enrichment

Current:

• The February luncheon took place at the Cambridge Market Café. Guests enjoyed 2 varieties of quiche, along with fresh fruit and danish. Marggie Banker came and spoke to the group about the school referendum. 30 seniors were served.

Aquatics

Current:

- Aqua Energy has been moved to Monday Night, so far there has been mixed reviews.
- Swim A Thon raised just over \$9k for the new Timing Board.
- New Staff locker room walls have been painted and prep work for the floors has started. Upcoming:
 - Finishing flooring for the staff locker room. Waiting on quotes for lockers and stalls.
 - A new event called Cardboard Boat Races is scheduled for the end of March.
 - We have at least one pool rental (if not multiple) for almost every weekend in March.

CAP CARE & Preschool

Current:

- Ties and Tiaras
 - ∘ 176 pre-registered; 79 registered day of; \$2,170 net income
- Child development days
 - o 24 expressed interest, 10 of them 3 years old; 17 have paid the registration fee
- Closed 3 days for school snow days
- Created the Babysitter Resource Page
 - o37 members; 8 potential babysitters

Upcoming

- 2 employment positions open
- Day Camp
 - o 58 calendars have already been turned in
 - Only 3 have dropped from last year
 - o 59 attended in 2022
- PNO March filled and requested more openings
- Safe@Home March 9th full

Community Café

Current:

• The February Community Café took place in the high school commons on February 2. Guests were served an Italian themed meal prepared and served by the Dip for Dozer Committee. The meal included various pasta dishes, salads and desserts.

Food Pantry

Current:

- The Cambridge Food Pantry served a total of 46 unique households.
- The Food Pantry assembled and delivered 25 Blue Jay Backpacks for students at Cambridge Elementary School. Bruiser's Pantry is now open to middle school students from 1:00 4:00 daily.

Ripley Park

Current:

- Ripley Park hosted Dip for Dozer.
- 500 park passes were printed for the 2023 season. They go on sale March 1st, new price \$30/\$35.
- New admission posted: \$5 adults, \$2 children.

Upcoming:

- Summer employment search will begin in March
- Concessions menu being finalized and new POS system getting set-up

Youth Athletics

Current:

- Boys Basketball finished their regular season
 - o Some teams will be playing in tournaments afterwards
- Youth Volleyball started practicing
 - o Bronze, Silver, Gold had their first games of the season
- Baseball Clinic had their sessions with good numbers for both sessions

Youth Center

Current:

- 78 participants with an average of 21 per day.
- Laser Tag Showdown After Hours- February 17th- 14 participants.
- Applied for the Cap Times Kids Fund Grant.
- Applied and interviewed for United Way of Jefferson & Walworth County funding.

Upcoming:

• Dave & Buster's Trip- March 3rd.

Youth Enrichment

Current:

- All current YEL classes coming to completion for the winter session
- LEGO team complete. Hoping for an April scrimmage but no date set.

- 7 Spring YEL classes open for registration
- Applied for the Anglers Grant through Wisconsin DNR for Cops and Bobbers

Upcoming:

• Planning for summer started with YEL and will confirm classes with instructors soon

New Hires

Hanna Brattlie – CAP CARE
Drew Holzhueter – Basketball Official
Megan Stafford – CAP CARE

Respectfully Submitted, Jordan Nichols, Executive Director