

CAP Staff Report *July 2023*

Adult Athletics

Current:

- Beach Yoga - 5 participants

Adult Enrichment

Current:

- July 12 luncheon at Ripley Park cancelled due to weather
- July 26 luncheon at the Oakland Presbyterian Church in Cambridge. - 26 seniors attended

Aquatics

Current:

- Guard Room Project still in progress.
 - Install TBD
- Fall Programming open for registration
- Fall/Winter staff to be overviewed, Fall Pool hours to be adjusted – lack of guards

Upcoming

- Reviewing current cleaning processes
- POS system to be used for day passes
- Pump Room Equipment to be purchased – UV Lights for UV Sanitation system

CAP CARE & Preschool

Current:

- Parents Night Out – Pool Part at CES
 - 14 attended swimming
- Education
 - Child Development course - Robin
- Hired- Hannah Myhre
 - 1-2 more staff needed for Fall

Preschool Programming

- Art and Play canceled for July due to low enrollment

Upcoming

- CAP CARE closed Aug 28- Sept 1 for cleaning and staff training
 - Trainings- Nurtured Heart, Site-based safety plan, security, child abuse, suicide awareness, bloodborne pathogens, and threat of school violence training

Community Café

Current:

- The July Community Café took place at Ripley Park on July 6
 - Guests served pulled pork sandwiches
 - Sponsored and served by the Cambridge Area Resource Team (CART) Board and staff. – 150 attended

Food Pantry

Current:

- The Cambridge Food Pantry served a total of 64 unique households in July
- Includes one delivery to 12 residents at Greenvale Apartments

Van Update

- 3 committed donors, one paid:
 - Cambridge Foundation (\$5,000)
 - Fort Healthcare (\$1,500)
 - Cambridge HS Class of '73 (\$300) paid via cash fundraiser
- Deadline "halfway" point is Sept. 5
- 2 different vans/styles:
 - Ford Transit:
 - Approximate cost \$55,000
 - Pros: more cargo room and more seating available
 - 2. Ford Transit Connect
 - Approximate cost \$45,000
 - Pros: more affordable
 - Cons: smaller, less room for transportation

Ripley Park

Current:

- Season Passes: Sold Out, Season Ending Sept. 4th
- Ripley Park Report (MTD)
 - Season Pass: \$875
 - Admissions: \$18,881
 - Concessions: \$3,651
 - Shelter Rentals: \$661.48
- Ripley Park Report (YTD)
 - Season Pass: \$13,545
 - Admissions: \$35,737
 - Concessions: \$7,689
 - Shelter Rentals: \$2,727.31

Upcoming:

- Overview of staffing, implementing changes for next season as necessary

Youth Athletics

Current:

- 70 Registered for Softball – Season ending weekend of August 5
- 55 registered for Little League
 - Each team competed in the EOS tournament, and all ended up on the podium in their respective bracket
 - Season ended
- Pony Team – 12 players
 - Season ended with the team taking 2nd place in the league
- Teener Team – 17 players

- Season ended
- T-Ball and Coach Pitch season ended with 31 registered for T-Ball and 34 registered for Coach Pitch
- Volleyball Skills Camp – 66 girls registered for two-day program
 - 70/30% split with Fast Tempo Sports

Youth Center

Current:

- YC Closed for remainder of summer, Last was day Friday, June 30
- Met with YC staff
- Cleaned and rearranged the YC
- Combined YC and CC monthly meeting
- Cross trained YC staff with CC staff, all planning on returning in the fall
- YC closed for the summer

Upcoming:

- YC Reopens Tuesday, September 5.

Youth Enrichment

Current:

- Cops and Bobbers – 18 of 20 registrants
- {YEL!} Robotics- canceled
- {YEL!} Destination Mars: Rocketry- canceled
- {YEL!} Fencing 4.1- canceled
- {YEL!} Project Runway- ran with 5, HUGE success!
- Cops and Bobbers- full with 18, HUGE success!

New Hires

- Jacob Bannister – Youth Athletics
- Thomas Bush – Youth Athletics
- Steve Gee – Youth Athletics
- Jacob Maliborski – Ripley Park
- Hannah Myhre – CAP Care
- Kayla Roidt – Youth Athletics
- William Tomlinson – Youth Athletics

Respectfully Submitted,
Mark Schram, Executive Director