

CAP Directors Report

May 2023

Adult Athletics

Current:

- Slow Flow Yoga started on April 16. - 5 registered
 - Started at an earlier time, no negative feedback
- Adult Volleyball – 3 teams

Adult Enrichment

Current:

- CAP Trips: 2 trip options left for the year- Tuscany, Italy and Canyon Trains with Premier- 0 registrations
- May 10 luncheon at Cambridge Area Lion's Clubhouse. – 22 seniors attended
- May 24 Luncheon at Keystone Grill. 18 seniors attended

Aquatics

Current:

- Locker room stall door arrived, lockers ordered.
- We have expanded Lunch open swim hours to 11:30-1:00pm. (used to be 12-1pm)

Upcoming:

- Summer School Swim lessons have started
- 5 Rentals

CAP CARE & Preschool

Current:

- Parents Night Out May 12
 - 10 registered (May the 4th be with you theme)
- Education
 - Skills and Strategies- Complete
 - Jen, Bella
 - Infant and Toddler- Complete
 - Mikayla
 - Assistant Teacher
 - Hanna
- Babysitter Resource Page
 - 70 members
 - 20 potential babysitters
- May total: 1366

Upcoming

- 2-3 employment positions open for fall
- Day Camp
 - 10 children, 4 and under during summer school weeks
 - Currently on a waiting list
- Safe Sitter Session1 – 14 registered

- Safe Sitter Session 2 – 15 registered

Preschool Programming

- First Friends Spring Session - 13

Community Café

Current:

- The May Community Café took place in the high school commons on May 4.
- Sponsored and served by the CAP Care staff, students and parents – 185 attended

Food Pantry

Current:

- The Cambridge Food Pantry served a total of 62 unique households in May
- Includes one delivery to 8 residents at Greenvale Apartments
- Delivered 27 Blue Jay Backpacks to the Elementary School

Ripley Park

Current:

- Park passes on sale, MTD Sold 137= \$4830, YTD 189= \$10885- 38% of budget
- Shelter Rentals - MTD \$1353.31, YTD \$7914.72- 71% of budget
- Admissions MTD \$3800 – 6% of Budget but 355% increase from 2022
- Concessions Sales MTD \$1335.25 – 8% of Budget, 15% increase from 2022
- Fully staffed except for random open shifts that are being filled in by other CAP employees

Youth Athletics

Current:

- 70 registered for Softball - started practicing
- 55 registered for Little League – Season started week of May 15
 - Concession stand has been open for all games
- Pony Team season has begun – 11 players
- Teener Team – 16 players
 - 8th grade through Highschool athletes
- Soccer ended on May 20 – 150 registered

Youth Center

Current:

- 102 Registered participants
- 411 check-ins- Avg of 19 per day
- 68 participants for YC Spring Dance
- Minimal donations & participation for Tacos & Talent Night

Upcoming:

- June hours 12-4:30pm Monday - Friday
- Escape Room trip June 23

Youth Enrichment

Current:

- All Spring YEL classes completed
- 8 Summer YEL classes open for registration- New! Rocketry, Project Runway, Robotics, Tinker Design – 0 registered for June

Upcoming:

- Cops and Bobbers currently has 15 out of 20 registrants

New Hires

- Matthew Buckman – Youth Athletics
- Bruce Chump – Park
- Jacob J Dereamer – Park
- Dakota Eagen – Park
- Drew T Holzhueter – Youth Athletics
- Addison Jerman – Park
- Brian J Messner – Youth Athletics
- Chandra Messner – Ripley Park
- Kora Nelson – CAP Care
- Brooke Parish – Aquatics
- Daniel Peterson – Ripley Park
- Macy G Robinson – Ripley Park
- Jackson Stockwell – Aquatics
- Tucker Tesdal – Youth Athletics
- Dale Yerges – Ripley Park

Respectfully Submitted,
Mark Schram, Executive Director