**CAP Directors Report**

*April 2023*

**Adult Athletics**

Current:

* Slow Flow Yoga started on April 16. - 5 registered
  + Started at an earlier time, no negative feedback.
* Adult Volleyball – 3 teams

**Adult Enrichment**

Current:

* CAP Trips:  3 trip options left for the year- Tuscany, Italy with Premier- 0 registrations; Grand Canyon Trains with Premier- 2 registrations; Minnesota trip with Happy Times- 0 registrations.
* April luncheon took place at The Amundson Center – 26 seniors attended.

**Aquatics**

Current:

* Locker room floor completed, stall door will arrive approximately May 19, investigating locker prices.
* Make up lifeguarding class occurred April 21-23, missed class earlier due to the pool being closed. All participants attended.

Upcoming:

* Preparing for summer school swim lessons
* P.E. Class will have kayaking (May 22 - 26)

**CAP CARE & Preschool**

Current**:**

* Parents Night Out April 14
  + 14 registered (Dance Party)
* Education
  + UWW Early Childhood Conference- completed
    - * Meghan, Robin, Gabby, Tiffany
  + Skills and Strategies- in progress
    - * Jen, Bella, Hope
  + Infant and Toddler- in progress
    - * Mikayla
  + Social Emotional- completed
    - * Mikayla
  + Strengthening Families- completed
    - * Robin, Tiffany
  + Active Early- completed
    - * Tiffany, Mikayla
  + Positive Child Guidance- completed
    - * Gabby
* Babysitter Resource Page
  + 67 members
  + 18 potential babysitters
* April total: 1285

Upcoming

* 2-3 employment positions open for fall
* Day Camp
  + 72 registered each week
  + 59 attended in 2022
  + Increasing our license from 60-70 children
* Summer Safe Sitter Sessions – 5 currently registered

**Preschool Programming**

* First Friends Spring Session - 13

**Community Café**

Current:

* The April Community Café took place in the high school commons on April 6.
* Sponsored and served by the Cambridge Fire Commission – 160 attended.

**Food Pantry**

Current:

* The Cambridge Food Pantry served a total of 62 unique households in April (a nearly 20% increase from March numbers)
* Includes one delivery to 9 residents at Greenvale Apartments
* Delivered 27 Blue Jay Backpacks to the Elementary School

**Ripley Park**

Current:

* Park passes on sale, Early bird until April 30th- MTD Sold 40= $1200, YTD 52= $1560- 9% of budget
* Shelter Rentals going strong- MTD $1542.95, YTD $6461.41- 59% of budget
* Lead Grounds, Garth is back for the season. Currently staffing for summer. Half return staff.

Upcoming:

* Water being turned on first week of May
* First shelter rental May 9 for a CSD rental
* Concessions menu being finalized and new POS system getting set-up

**Youth Athletics**

Current:

* Had a Softball meeting on May 12
* Little League – 4 teams
  + - Teams started to practice as well as handed out uniforms to all
* Pony Team started practicing – 10 players
* Teener Team – 10 players
* Soccer started on April 1 – 150 registered
  + - CDU also had their Soccer Camp on April 29 – about 30 attended

**Youth Center**

Current:

* 102 Registered participants
* 311 check-ins- Avg of 16 per day
* Participated in a Earth Week Potluck Picnic
* Annual Easter Egg Hunt success

Upcoming:

* YC Spring Dance Friday, May 12th
* Tacos & Talent YC Fundraising Night- Tuesday, May 16th

**Youth Enrichment**

Current:

* All current YEL classes coming to completion for the spring session
* 8 Summer YEL classes open for registration- New! Rocketry, Project Runway, Robotics, Tinker Design

Upcoming:

* Cops and Bobbers currently has 14 out of 20 registrants

**New Hires**

* Mark Schram, Executive Director
  + Cap Care New Hires
    - Mikayla & Kora

Respectfully Submitted,

Mark Schram, Executive Director