

## **CAP Directors Report**

*May 2022*

### **Adult Athletics**

Adult Coed volleyball ended in May wrapping up our two-session program. The teams plan to return next winter for our 3rd year of indoor volleyball! Adult basketball will continue into the summer utilizing Ripley Parks basketball court and the NMS Gym.

Pickleball and Jazzercise continue to meet and look to utilize spaces outside.

### **Adult Enrichment**

Ladies Day Away had nine participants in May.

### **Aquatics**

A majority of May was spent working on scheduling our next round of group lessons and summer school classes. LeAnne left CAP in May so Jordan and Leanna have been working on summer schedules. Leanna has been a huge help during this transition period. The new aquatics director will begin June 13.

### **CAP CARE & Preschool**

CAP CARE continues to receive funding through the Child Care Counts funding program. In May Zach, Kristin H., Mikayla, and Megan R. completed another year of college. Megan R. graduated with her Bachelor in Education from UW Whitewater and will continue to work with CAP CARE this summer.

Registration for the 2022-2023 school year and 4K continues to rise as well as an increase in kids on our wait list. For the 2022-2023 school year our registration numbers at the end of May are as follows.

3K- 4

4K school day - 27

Wonder world - 21

Imagination station - 22

Discovery Island - 17 (3rd grade only)

Discovery Island #2 - 9 (4th grade only)

Total enrollment after school - 69

*(we will need to increase our licensed number of children again)*

There is once again a wait list for CAP CARE for the 2022-2023 school year

3K & 4K wait list - 4

After school wait list – 9

Day Camp is scheduled to start June 6th. The current projected enrollment for the first week is as follows:

Wonder World - 18

Imagination Station - 14

Discovery Island - 15

Discovery Island #2 - 12

CAP CARE continues to offer Parent's Night Out once a month during the summer. The June Parent's Night Out is scheduled to have 6 kids.

CAP CARE's newest employee, Robin Marsden, will be offering a new class called the Nurtured Heart Approach with 5 adults currently scheduled. Families are also offered a discount on Parent's Night Out for the night of the class should they need childcare.

### **Community Café**

The dinners will resume at the park beginning in June.

### **Food Pantry**

The Cambridge Food Pantry served a total of 40 unique households in the month of May, including 40 adults, 29 children and 30 seniors for a total of 99 neighbors served. This number includes delivery to 13 residents at Greenvale apartments in Cambridge. The Food Pantry is continuing bi-weekly shopping and delivery to neighbors.

### **Ripley Park**

Ripley Park shelter reservations are still coming in strong with the current revenue of \$6355.28 which is only \$1644.72 below the projected budget amount. Many dates and shelters are still available, as well as bouncy house and gas grill rental options. Park passes have been selling well. As of May 31st, we have sold 170 out of the 500. This is about on par from last year. The park was fully open May 27th although we experienced poor weather. Due to staffing shortages a new "self-pay" station is at the gatehouse to help with still receiving revenue when we are unable to staff it. Our short-staffed areas are: morning grounds, closing grounds, gate and concessions. We have raised our wages compared to last year and have advertised in many outlets but still have received minimal interested. The park was able to track 686 participants into the park through gate admissions, self-pay, park pass entries, and shelter rental attendees in May with the total revenue of \$851. The concession stand's May revenue was \$1096.50.

### **Seniors**

The May 11 luncheon took place at the Cambridge Area Lions Clubhouse with 24 seniors attending. The Lions served baked pasta, garlic bread, salad and cookies. After lunch the group played bingo with prizes including planters made by the kids at the Youth Center. The May 25 luncheon took place at the Amundson Center with 25 seniors attending. It was a Luau-themed luncheon with entertainment by Bahama Bob who entertained the audience with classic calypso music and a narrative on the history of the steel drum and his own experience learning how to play. The May 25 luncheon was sponsored by Lee Recreation.

### **Youth Athletics**

In May, Spring Soccer finished up its last Saturday of Soccer. Overall it was a great season with numbers and the amount of volunteer help from our coaches. CAP's Baseball and Softball teams hit the fields with their preseason practices this month. Teams get ready to start games the first week of June. Preparation for our upcoming Little League Tournament on June 25th has also begun!

### **Youth Center**

The Youth Center was open for 21 days in May with the daily average of 21 students per day. There was a total of 75 students receiving services this month with a total of 448 check-ins. This is down from last month but the weather has been nice and spring/summer sports are in full swing. We had two new students that registered to attend this month bringing our total participants for 2022 to 122 served. We had two dates scheduled to plant flowers at Our House Senior Living's garden but the weather wasn't in our favor. The Youth Center received a \$2500 grant from the Capital Times Kids Fund for staffing for the summer. The Youth Center will be open in June on Monday through Friday, 12:00 - 4:00 pm and during July & August on Tuesdays and Thursdays 9am-4pm. This service will still be free as well as a free snack and milk thanks to an additional donation received earlier in the year.

### **New Hires**

Cora Ballweg – Ripley Park  
Bella Bamlett – Ripley Park, Youth Center  
Dakota Eagen – Ripley Park  
Brad Friese – Umpire  
Thomas Hoffman – Umpire  
Jonathan Jones – Aquatics  
Conner Tarras – Ripley Park

Respectfully Submitted,  
Jordan Nichols, Executive Director