

CAP Directors Report

July 2022

Adult Athletics

Adult open gym basketball continues to meet 3 times a week between Ripley park and the NMS Historical gym. Pickle ball has taken their talents down to Ripley Park for the summer. Meeting every Monday/Wednesday/Friday. The group seems to grow every week!

Aquatics

Auggie ran a lifeguarding class that was maxed out on the number of participants (10 total). Many of the participants have expressed interest in being employed at the pool and some have started to turn in applications. Additionally, we have started to look into grants and different ways to get new guard chairs for locations in the pool that didn't have them before. July swim classes were postponed by a week due to staff shortages because of mission trips, school trips and more that happened to all fall on the same week.

CAP CARE & Preschool

CAP CARE continues to receive funding through the Child Care Counts funding program. At this time, the funding will continue through August with talks of more funding through 2023.

There is once again a wait list for CAP CARE for the 2022-2023 school year:

3K wait list - 1, with 4 total kids enrolled

4K wait list - 3, with 13 total kids for the A.M. and 16 total kids for the P.M.

After school wait list - 7, with 72 total kids enrolled

Dropped from CC - 3

2023-2024 3K & 4K interest list- 5 kids (not including any current CAP CARE siblings)

Day Camp is wrapping up. As we enter into August our numbers are slowly decreasing as is typical does for this time of year.

CAP CARE continues to offer Parent's Night Out once a month during the summer. In July we had 9 kids. Art and play continued their summer program with 6 kids attending.

We have created 4 new programs for the upcoming Fall/Winter brochure cycle, in addition to First Friends.

Cooking with Kiddos
Monday Night Mini Jays
Preschool Playtime
Bedtime Buddies

July numbers:795, this is up 232 from July last year.

Community Café

The Community Cafe returned to Ripley Park on Thursday, July 7. The meal was hosted by Mandy Hollis and CAP Care families and staff, including several CAP Care kiddos who helped serve hot dogs and brats, pasta salad, chips and cookies. We estimate that we had close to 200 community members.

Food Pantry

The Cambridge Food Pantry served a total of 32 unique households in the month of July. This included 23 adults, 24 children and 27 seniors for a total of 74 neighbors served. This number includes delivery to 6 residents at Greenvale apartments in Cambridge. The food pantry is continuing bi-weekly shopping and delivery to neighbors.

Ripley Park

Ripley Park saw over 9,014 participants in July which includes the over 1,500 that attended the Cambridge Foundation Celebration. This number does not include the attendees for the Community Cafe that the park hosted on July 7th or during unstaffed times. The concession stand had a revenue of \$8,222 with a record-breaking day on July 9th of \$2,637 for the Cambridge Foundation Celebration. The concession stand did \$4,049 more this month compared to last year in July. Ripley Park shelter reservations are still coming in strong with the current revenue of \$9,804 which has exceeded the \$8000 projected budget amount. Dates and shelter availability have become limited besides on weekdays. The bounce house and gas grill continue to be a great add-on option as well. One hundred park passes are still available. These were sold out as of July 7th last year. The gate still experienced closures due to lack of staffing.

Seniors

The July 13 luncheon took place at The Keystone Grill. Lunch included turkey wraps, chips and cookies. Tonya Rudyard from the Jefferson County ADRC provided dementia screening to guests who were interested. 28 Seniors attended this luncheon. The July 27 luncheon took place at The Cambridge Winery where guests enjoyed chicken salad on croissants with chips and cookies. 36 guests were in attendance.

Youth Athletics

In July, all of CAP's baseball and softball programs concluded. It was another successful year with the following numbers for each program:

Tball: 35

Coach Pitch: 42

Little League, Pony, & Teener: 70

U8 – U14 Softball: 63

July was Adam's last month with the Cambridge Community Activities Program.

Youth Center

The Youth Center was open for six days in July on Tuesdays and Thursdays from 9:00 a.m. – 4:00 p.m. There was only one student that attended. We had one field trip scheduled to Ultrazone that was postponed due to the businesses change in operating hours. The Youth Center will not be open on a scheduled basis in August due to lack of interest. Heather does have two field trips scheduled. The Youth Center will be open for Open House on August 30th from 5:00 – 7:00 p.m. during NMS Open House time.

New Hires

Will Reese - Umpire

Respectfully Submitted,
Jordan Nichols, Executive Director